

**MLAWER CONSULTING**  
P. O. Box 51170  
Palo Alto, CA 94303-9998

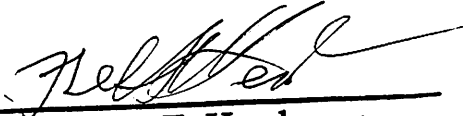
*Emma C., et al., v. Delaine Eastin, et al.* (No. C96-4179 TEH)

Request for Funds: June, 2011

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates	
Anticipated Expenses					
Staff					
Salaries					
FICA					
Unemployment					
Workers' Comp					
Health Ins.					
Payroll Service Fees					
Consultants					
Fees					
Travel Expenses					
Supplies					
Equipment/Repairs					
Telephone					
Copying					
Postage					
Accounting/Bookkeeping					
TOTAL (per Fund)					
GRAND TOTAL					\$32,769.50

  
Mark A. Mlawer

APPROVED:

  
Thelton E. Henderson  
United States District Judge  
5/5/11

05/05/11

**Mlawer Consulting**  
**Profit and Loss by Class**  
 July 1, 2010 through May 5, 2011

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
<b>Income</b>						
Cash Carryover Income	5,151.29	10,728.24	5,721.51	8,361.44	1,619.90	31,582.38
CDE	28,642.79	33,260.26	43,088.32	0.00	21,171.15	126,162.52
RCSD	53,193.69	61,769.18	80,021.26	0.00	39,317.85	234,301.98
<b>Total Income</b>	<b>86,987.77</b>	<b>105,757.68</b>	<b>128,831.09</b>	<b>8,361.44</b>	<b>62,108.90</b>	<b>392,046.88</b>
<b>Expense</b>						
Accounting	700.00	0.00	0.00	0.00	0.00	700.00
Consultants						
Fees	0.00	68,151.58	114,231.25	0.00	66,830.00	249,212.83
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
<b>Total Consultants</b>	<b>0.00</b>	<b>68,151.58</b>	<b>114,241.25</b>	<b>0.00</b>	<b>66,830.00</b>	<b>249,222.83</b>
Copying	243.17	0.00	0.00	0.00	0.00	243.17
Equipment/Repairs	709.03	0.00	0.00	0.00	0.00	709.03
Postage	524.21	0.00	0.00	0.00	0.00	524.21
<b>Staff</b>						
CA Training Tax	7.00	0.00	0.00	0.00	0.00	7.00
CA Unemployment	231.01	0.00	0.00	0.00	0.00	231.01
Federal Unemployment	56.00	0.00	0.00	0.00	0.00	56.00
Health Insurance	1,192.79	0.00	0.00	0.00	0.00	1,192.79
Payroll Service Fees	1,355.80	0.00	0.00	0.00	0.00	1,355.80
Retirement	11,777.00	0.00	0.00	0.00	0.00	11,777.00
Salaries	49,555.00	0.00	0.00	0.00	0.00	49,555.00
Social Security/Medicare ...	3,790.95	0.00	0.00	0.00	0.00	3,790.95
Workers Comp	724.46	0.00	0.00	0.00	0.00	724.46
<b>Total Staff</b>	<b>68,690.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,690.01</b>
<b>Supplies</b>	<b>1,304.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,304.61</b>
<b>Total Expense</b>	<b>72,171.03</b>	<b>68,151.58</b>	<b>114,241.25</b>	<b>0.00</b>	<b>66,830.00</b>	<b>321,393.86</b>
<b>Net Income</b>	<b>14,816.74</b>	<b>37,606.10</b>	<b>14,589.84</b>	<b>8,361.44</b>	<b>-4,721.10</b>	<b>70,653.02</b>